

GENDER BUDGET

Gender Budget Statement was first introduced in Budget 2005-06. In order to make further refinement to the Statement, every year the Ministries/Departments are requested through the Annual Budget Circular to highlight the quantum of public expenditure earmarked in budget for women. On the basis of the information thus furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus over the last eight budgets with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2013-14, 30 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement. The statement shows 18.6% increase for 100% women specific programmes, having gone up from ₹22,969 crore in BE 2012-13 to ₹27,248 crore in BE 2013-14. Overall, taking parts A and B together, there is an increase of 10.2% from ₹88,143 crore in BE 2012-13 to ₹97,134 crore in BE 2013-14.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 Directorate of Women in Agriculture	1.50	3.67	5.17	1.50	3.50	5.00	4.90	3.78	8.68
2 All India Co-ordinated Research Project on Home Science	11.50	...	11.50	11.50	...	11.50	15.61	...	15.61
Total	13.00	3.67	16.67	13.00	3.50	16.50	20.51	3.78	24.29
Demand No. 14									
Department of Telecommunications									
1 Amenities to staff	...	0.10	0.10	...	0.15	0.15	...	0.25	0.25
2 Universal Service Obligation Scheme	2.20	...	2.20	...	...	...	1.50	...	1.50
Total	2.20	0.10	2.30	...	0.15	0.15	1.50	0.25	1.75
Demand No. 32									
Ministry of External Affairs									
1 Establishing five Vocational Training Centres in Africa for Women Solar Engineers in collaboration with Barefoot College, Tilonia, Ajmer	...	...	...	...	0.15	0.15	...	12.27	12.27
2 Strengthening African civil society & NGOs through microfinance, micro-enterprise & livelihood promotion in collaboration with Self Employed Women's Association (SEWA)	...	...	...	...	0.90	0.90	...	2.05	2.05
3 Construction of Girls' hostel building for Pokhara University, Lekhnath, Kaski, Nepal	...	...	...	...	0.88	0.88	...	0.88	0.88
4 Construction of Maternity Centre for Tribhuvan University Teaching Hospital, Kathmandu, Nepal	...	...	...	...	...	...	...	0.28	0.28
5 Girls Hostel building for Nepal APF School, Kathmandu, Nepal	...	...	...	...	...	...	...	2.43	2.43
6 Construction of Anim Shedra (Nunnery) in Bhutan	...	...	...	...	1.93	1.93	...	...	...
7 Construction of Labour Room and traditional medicine unit at Chumey BHU-II, Bhutan	0.03	0.03

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total	...	...	...	...	3.86	3.86	...	17.94	17.94
Demand No. 47									
Department of Health & Family Welfare									
1 Reproductive & Child Health (RCH)									
Flexible Pool	4938.51	...	4938.51	3857.00	...	3857.00	5347.01	...	5347.01
2 Infrastructure Maintenance									
(a) Rural Family Welfare Services	4031.00	...	4031.00	4295.46	...	4295.46	4146.00	...	4146.00
(b) Training Institutions under States/ Basic Training for ANM/LHV	115.00	...	115.00	108.52	...	108.52	...	...	...
Total	9084.51	...	9084.51	8260.98	...	8260.98	9493.01	...	9493.01
Demand No.53									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
Demand No. 55- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	0.21	0.21	...	0.12	0.12	...	0.04	0.04
(ii) CRPF									
1 Women's hostel	...	40.00	40.00	...	40.00	40.00	...	100.00	100.00
2 Other schemes like Day care centre, Gender Sensitization, Health/Nutritional Care Centre etc.	...	37.00	37.00	...	37.00	37.00	...	41.50	41.50
<i>Total</i>	...	<i>77.00</i>	<i>77.00</i>	...	<i>77.00</i>	<i>77.00</i>	...	<i>141.50</i>	<i>141.50</i>
(iii) Sashastra Seema Bal									
1 Scheme like Day care centre, Gender Sensitization, Health and Nutritional Care	...	1.00	1.00	...	0.15	0.15	...	0.42	0.42
(iv) CISF									
1 Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	1.30	...	1.30	0.48	...	0.48	0.45	...	0.45
(v) Bureau of Police Research & Development (BPR&D)									
1 5th Women National Conference for Women in Police	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
2 Research study proposed by Crime and Criminology Division	0.25	0.10	0.35	0.09	0.10	0.19	...	0.28	0.28
3 Women Training Programmes viz. course on Self Development and Conflict Management for women police officers of the rank of Dy. SP to ASI	...	0.09	0.09	...	0.08	0.08	0.01	0.26	0.27
4 Organising courses on crime against women vis a vis Human Rights, Juvenile Justice & Investigation of female foeticide cases	...	0.10	0.10	0.02	0.07	0.09	0.06	0.14	0.20
5 Organising the Workshop/Seminar on Trafficking in the States to sensitise Police Officers on these issues	...	0.20	0.20	0.06	0.62	0.68	0.12	0.44	0.56
6 Organising the Virtual Interactive Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories	...	0.20	0.20	...	0.13	0.13	...	0.15	0.15

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MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7 Research projects on women related issues by the women professionals proposed by the Correctional Administration Division	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8 Provision for the infrastructure in Women's Rest Room and creche and for women health care centres.	...	0.05	0.05	0.04	0.09	0.13	0.03	0.06	0.09
9 Schemes like creation of Rest room for women trainee, creation of creche for women employees, hostel room etc.	...	0.60	0.60	0.16	0.47	0.63	0.32	0.65	0.97
Total	0.25	1.45	1.70	0.37	1.67	2.04	0.54	2.09	2.63
(vi) BSF									
1 Schemes like Women accommodation with toilets, cook house cum dining hall	0.40	...	0.40	...	...	...	...	...	...
(vii) Intelligence Bureau									
Creche Facilities, Yoga Centre & Health Mela	...	...	...	...	0.05	0.05	...	0.05	0.05
Total Police	1.95	79.66	81.61	0.85	78.99	79.84	0.99	144.10	145.09
Demand No.59									
Department of School Education and Literacy									
1 Mahila Samakhya for women	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
2 National Scheme for Incentive to the Girl Child for Secondary Education	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
3 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary schools	450.00	...	450.00	327.00	...	327.00	450.00	...	450.00
Total	610.00	...	610.00	487.00	...	487.00	610.00	...	610.00
Demand No.60									
Department of Higher Education									
1 Women's Hostel in Polytechnic	100.00	...	100.00	70.00	...	70.00	...	...	...
Demand No. 66									
Ministry of Micro, Small & Medium Enterprises									
1 Trade Related Entrepreneurship Assistance Programme	...	...	...	2.30	...	2.30	2.53	...	2.53
2 Mahila Coir Yojna	3.00	...	3.00	2.91	...	2.91	3.45	...	3.45
Total	3.00	...	3.00	5.21	...	5.21	5.98	...	5.98
Demand No. 68									
Ministry of Minority Affairs									
1 Scheme for Leadership Development of Minority Women	15.00	...	15.00	12.80	...	12.80	15.00	...	15.00
2 Free Cycles for Girl Students of Class IX	5.00	...	5.00	0.04	...	0.04	...	...	...
3 Scheme for containing population decline of small minorities	...	...	...	0.01	...	0.01	2.00	...	2.00
Total	20.00	...	20.00	12.85	...	12.85	17.00	...	17.00
Demand No.70									
Ministry of Overseas Indian Affairs									
1 Legal assistance to Indian Women facing problems in NRI marriages	...	0.75	0.75	...	0.65	0.65	...	0.75	0.75
Demand No.83									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana	11075.00	...	11075.00	9024.00	...	9024.00	15184.00	...	15184.00

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MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 85									
Department of Science & Technology									
1 Women Component Plan	40.00	...	40.00	...	...	...	...	...	...
2 Disha Programme for Women in Science	49.00	...	49.00	47.24	...	47.24	53.00	...	53.00
Total	89.00	...	89.00	47.24	...	47.24	53.00	...	53.00
Demand No.87									
Department of Biotechnology									
1 Biotechnology Programmes for Women	3.50	...	3.50	2.80	...	2.80	3.50	...	3.50
Demand No.89									
Ministry of Social Justice & Empowerment									
1 Girls Hostel for SCs	95.00	...	95.00	14.00	...	14.00	50.00	...	50.00
Demand No.95									
Ministry of Tribal Affairs									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Demand No.96									
Andaman and Nicobar Islands	7.75	3.20	10.95	7.31	3.20	10.51	13.81	2.77	16.58
Demand No.97									
Chandigarh	21.84	34.20	56.04	14.37	4.94	19.31	18.90	5.06	23.96
Demand No.98									
Dadra and Nagar Haveli	3.00	0.05	3.05	3.00	0.05	3.05	3.25	0.05	3.30
Demand No.99									
Daman and Diu	0.38	...	0.38	0.38	...	0.38	0.31	...	0.31
Demand No.100									
Lakshadweep	3.09	...	3.09	3.09	...	3.09	3.65	...	3.65
Demand No. 105									
Ministry of Women & Child Development									
1 Hostels for Working Women	10.00	...	10.00	8.30	...	8.30	20.00	...	20.00
2 Support to Training & Employment Programme (STEP)	20.00	...	20.00	7.50	...	7.50	20.00	...	20.00
3 Central Social Welfare Board	60.00	20.85	80.85	45.30	19.18	64.48	50.00	20.85	70.85
4 Rashtriya Mahila Kosh	100.00	...	100.00	...	...	...	20.00	...	20.00
5 Swadhar	100.00	...	100.00	55.00	...	55.00	75.00	...	75.00
6 Relief to and Rehabilitation of Rape Victims	20.00	...	20.00	...	...	...	85.00	...	85.00
7 National Commission for Women	11.00	4.13	15.13	12.27	3.30	15.57	15.00	4.13	19.13
8 Gender Budgeting	1.00	...	1.00	0.71	...	0.71	1.00	...	1.00
9 Conditional Cash Transfer for girl child with Insurance cover (Dhanlakshmi)	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
10 Comprehensive scheme for combating trafficking (Ujjawala)	12.00	...	12.00	7.40	...	7.40	13.00	...	13.00
11 Priyadarshini Scheme	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
12 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	750.00	...	750.00	504.00	...	504.00	650.00	...	650.00
13 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	520.00	...	520.00	84.00	...	84.00	500.00	...	500.00
14 National Mission for Empowerment of Women	25.00	...	25.00	11.00	...	11.00	55.00	...	55.00
Total	1649.00	24.98	1673.98	754.48	22.48	776.96	1529.00	24.98	1553.98
Total (PART A-100% women specific programmes)	22822.22	146.71	22968.93	18760.56	117.92	18878.48	27048.41	199.78	27248.19

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MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
PART B-30% Women specific programmes										
Demand No.1										
Department of Agriculture & Cooperation										
1	Technology Mission on Cotton	4.50	...	4.50	3.78	...	3.78	4.50	...	4.50
2	Jute Technology Mission	3.00	...	3.00	1.70	...	1.70	2.10	...	2.10
3	Integrated Oilseeds/Oilpalm/Pulses and Maize Development	120.00	...	120.00	...	...	...	90.00	...	90.00
4	Support to State Extension Services	180.00	...	180.00	75.00	...	75.00	83.00	...	83.00
5	National Food Security Mission	555.00	...	555.00	529.00	...	529.00	675.00	...	675.00
6	Extension Support to Central Institutions	5.40	...	5.40	0.70	...	0.70	1.00	...	1.00
7	Mass Media Support to Agricultural Extension	57.00	...	57.00	50.00	...	50.00	60.00	...	60.00
8	Establishment of Agri-Clinic and Agri-business Centres	6.00	...	6.00	1.70	...	1.70	2.00	...	2.00
	Total	930.90	...	930.90	661.88	...	661.88	917.60	...	917.60
Demand No. 15										
Department of Electronics and Information Technology										
1	Department of Electronics-Accredited Computer Courses	0.60	...	0.60	0.60	...	0.60	0.70	...	0.70
2	National Institute of Electronics and Information Technology	2.50	...	2.50	2.50	...	2.50	...	...	...
3	C-DAC	...	...	...	...	...	...	0.10	...	0.10
4	Manpower Development (including Skill Development and IT for Masses)	...	...	...	...	...	...	2.00	...	2.00
	Total	3.10	...	3.10	3.10	...	3.10	2.80	...	2.80
Demand No.17										
Department of Food & Public Distribution										
1	Village Grain Bank Scheme	2.40	...	2.40	0.30	...	0.30	0.60	...	0.60
Demand No.19										
Ministry of Culture										
1	Zonal Culture Centres	9.30	...	9.30	9.30	...	9.30	11.85	...	11.85
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	11.29	0.47	11.76	11.29	0.42	11.71	12.80	0.47	13.27
	Total	20.59	0.47	21.06	20.59	0.42	21.01	24.65	0.47	25.12
Demand No.30										
Ministry of Earth Sciences										
1	Atmospheric Processes and modeling and services	79.00	...	79.00	10.00	...	10.00	25.00	...	25.00
2	Ocean Science & Services	91.00	...	91.00	24.00	...	24.00	30.00	...	30.00
3	Ocean Technology	89.00	...	89.00	22.00	...	22.00	30.00	...	30.00
	Total	259.00	...	259.00	56.00	...	56.00	85.00	...	85.00
Demand No.32										
Ministry of External Affairs										
1	Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	...	...	...	...	120.00	120.00	...	140.00	140.00
2	Training of foreign nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	20.00	20.00	...	25.00	25.00
3	Training of foreign nationals under TCS Colombo Plan	4.60	4.60	...	4.60	4.60

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MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Services Commissions etc.	4.00	...	4.00	0.02	...	0.02	3.00	...	3.00
Total	1714.00	...	1714.00	1401.06	...	1401.06	1888.50	...	1888.50
Demand No. 69									
Ministry of New & Renewable Energy									
1 Biogas Programme	154.00	...	154.00	118.00	...	118.00	123.00	...	123.00
2 Cook Stove	14.00	...	14.00	3.50	...	3.50	5.00	...	5.00
3 Solar Cooker	5.00	...	5.00	0.50	...	0.50	3.00	...	3.00
Total	173.00	...	173.00	122.00	...	122.00	131.00	...	131.00
Demand No.71									
Ministry of Panchayati Raj									
1 Panchayat Mahila Evam Yuva Shakti Abhiyan (now subsumed in RGPSA)	...	...	...	1.75	...	1.75	...	...	...
2 Rashtriya Gram Swaraj Yojna (now subsumed in RGPSA)	...	...	...	90.00	...	90.00	...	...	...
3 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	106.00	...	106.00	50.00	...	50.00	455.00	...	455.00
Total	106.00	...	106.00	141.75	...	141.75	455.00	...	455.00
Demand No.83									
Department of Rural Development									
1 Mahatma Gandhi National Rural Employment Guarantee Scheme	10989.00	...	10989.00	9794.68	...	9794.68	11000.00	...	11000.00
2 Aajeevika	1757.50	...	1757.50	1300.00	...	1300.00	2000.00	...	2000.00
Total	12746.50	...	12746.50	11094.68	...	11094.68	13000.00	...	13000.00
Demand No. 89									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Castes Sub Plan	352.80	...	352.80	308.40	...	308.40	309.00	...	309.00
2 Post Matric Scholarship for SCs	441.00	...	441.00	438.60	...	438.60	441.00	...	441.00
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	29.40	...	29.40	24.60	...	24.60	26.40	...	26.40
4 Assistance to Voluntary Organisations for SCs	14.70	...	14.70	4.35	...	4.35	8.25	...	8.25
5 Grants to Non- Government institutions for running pre-examination Training Centre for SCs renamed as Free Coaching of SCs and OBCs	3.30	...	3.30	1.60	...	1.60	3.45	...	3.45
6 National Commission for SCs	...	3.83	3.83	...	3.49	3.49	...	3.77	3.77
7 Rajiv Gandhi National Fellowship for SCs	36.90	...	36.90	7.20	...	7.20	29.40	...	29.40
8 Share Capital to SCs Development Corporation	6.00	...	6.00	1.50	...	1.50	6.00	...	6.00
9 Self Employment Scheme -Liberation and Rehabilitation of Scavengers	29.40	...	29.40	6.00	...	6.00	167.10	...	167.10
10 Top Class Education for SCs	7.20	...	7.20	4.35	...	4.35	6.00	...	6.00
11 Boys and Girls Hostels for BCs	12.00	...	12.00	6.00	...	6.00	12.00	...	12.00
12 Post Matric Scholarship for BCs	195.30	...	195.30	194.21	...	194.21	243.00	...	243.00
13 Assistance to voluntary Organisations for BCs	1.35	...	1.35	0.40	...	0.40	1.35	...	1.35
14 Deendayal Disabled Rehabilitation Scheme	30.90	...	30.90	19.80	...	19.80	32.06	...	32.06
15 National Institute of Social Defence	2.70	0.38	3.08	1.35	0.33	1.68	2.70	0.40	3.10
16 National Institute for Disabled/handicapped	18.90	13.01	31.91	16.10	13.08	29.18	20.10	13.95	34.05
17 Aids and appliances for the Handicapped	26.40	...	26.40	19.90	...	19.90	28.80	...	28.80
18 Spinal Injury Centre	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
19 Implementation of the Persons with Disability Act	28.50	...	28.50	5.40	...	5.40	29.70	...	29.70
20 Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.30	0.30	...	0.27	0.27	...	0.27	0.27

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MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
21 Assistance to Voluntary Organisation for Old age home	10.80	...	10.80	4.80	...	4.80	12.00	...	12.00
22 Scheme of Assistance for Establishment of Old Age Home for Indigent Senior Citizens	21.60	...	21.60	...	...	...	...	...	...
23 Scheme for Monitoring of the schemes through States and District level VMCs	2.10	...	2.10	...	...	...	...	...	...
24 Assistance to Voluntary Organisation for providing Social Defence services	1.50	...	1.50	0.90	...	0.90	0.90	...	0.90
25 Information and Mass Education Cell	8.10	...	8.10	0.90	...	0.90	12.00	...	12.00
26 National Handicapped Finance & Development Corporation	8.10	...	8.10	6.00	...	6.00	9.30	...	9.30
27 Employment of Physically Challenged	1.20	...	1.20	0.15	...	0.15	1.20	...	1.20
28 National Finance & Development Corporation for weaker section	65.70	...	65.70	54.00	...	54.00	71.10	...	71.10
29 Lump sum allocation for NE & Sikkim	73.80	...	73.80	56.75	...	56.75	85.32	...	85.32
30 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	50.55	10.50	61.05	6.24	3.12	9.36	53.00	3.57	56.57
31 Pradhan Mantri Adarsh Gram Yojana	0.30	...	0.30	...	...	...	30.00	...	30.00
Total	1481.10	28.02	1509.12	1190.10	20.29	1210.39	1641.73	21.96	1663.69
Demand No.93									
Ministry of Textiles									
1 Integrated Handloom Development Scheme	52.43	...	52.43	...	...	...	...	...	...
2 Marketing and Export Promotion Scheme	15.84	...	15.84	...	...	...	...	...	...
3 Handloom Weavers Comprehensive Welfare Scheme	42.00	...	42.00	42.00	...	42.00	28.50	...	28.50
4 Mill Gate Price Scheme	94.42	...	94.42	40.00	...	40.00	30.00	...	30.00
5 Diversified Handloom Development Scheme	4.56	...	4.56	...	...	...	...	...	...
6 Ambedkar Hastshilp Vikas Yojana	15.00	...	15.00	15.00	...	15.00	1.20	...	1.20
7 Design & Technology Upgradation	4.20	...	4.20	6.00	...	6.00	8.40	...	8.40
8 Marketing Support, Services & Export Promotion	16.50	...	16.50	16.50	...	16.50	13.50	...	13.50
9 Research & Development	3.85	...	3.85	3.85	...	3.85	3.00	...	3.00
10 Handicraft Artisans Comprehensive Welfare Scheme	7.80	...	7.80	7.80	...	7.80	11.70	...	11.70
11 Human Resource Development Scheme	6.54	...	6.54	6.54	...	6.54	7.80	...	7.80
12 R&D, Training & IT Initiatives	11.70	...	11.70	11.70	...	11.70	10.20	...	10.20
13 Seed Organisation and HRD	10.80	...	10.80	10.80	...	10.80	12.80	...	12.80
14 Catalytic Development Programme	65.76	...	65.76	65.76	...	65.76	70.00	...	70.00
15 Quality Certificate Systems	1.70	...	1.70	1.70	...	1.70	2.00	...	2.00
16 CFC for Integrated Wool Processing	1.20	...	1.20	1.70	...	1.70	2.00	...	2.00
17 Other Schemes of the Ministry	3.30	...	3.30	3.30	...	3.30	4.00	...	4.00
18 Comprehensive Handloom Weavers' Scheme	...	...	...	67.80	...	67.80	35.10	...	35.10
Total	357.60	...	357.60	300.45	...	300.45	240.20	...	240.20
Demand No.95									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	360.00	...	360.00	304.50	...	304.50	360.00	...	360.00
2 Grants under Article 275(1) of the Constitution	395.10	...	395.10	333.38	...	333.38	395.10	...	395.10
3 Post Matric Scholarship	374.25	...	374.25	410.84	...	410.84	374.25	...	374.25
4 Upgradation of Merit	0.75	...	0.75	1.05	...	1.05	0.75	...	0.75
5 Pre-Matric Scholarship	40.50	...	40.50	25.00	...	25.00	40.50	...	40.50
6 Establishment of Ashram School	37.50	...	37.50	37.50	...	37.50	37.50	...	37.50
7 Boys and Girls Hostel	39.00	...	39.00	39.00	...	39.00	39.00	...	39.00
8 Vocational Training Centres in Tribal Areas	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9 Rajiv Gandhi National Fellowship	45.00	...	45.00	42.47	...	42.47	45.00	...	45.00
10 Top Class Education	6.50	...	6.50	3.50	...	3.50	6.50	...	6.50
11 National Overseas Scholarship	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
12 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	0.11	...	0.11	0.13	...	0.13
13 Grants-in-Aid to NGOs for STs including Coaching and Allied Scheme and Award for Exemplary Service	18.00	...	18.00	18.00	...	18.00	18.00	...	18.00
Total	1320.23	...	1320.23	1218.85	...	1218.85	1320.23	...	1320.23
Demand No.96									
Andaman and Nicobar Islands	3.00	...	3.00	3.00	...	3.00	7.00	...	7.00
Demand No.97									
Chandigarh	83.80	143.36	227.16	69.72	96.68	166.40	87.06	105.44	192.50
Demand No.98									
Dadra and Nagar Haveli	8.53	...	8.53	8.53	...	8.53	0.02	...	0.02
Demand No.99									
Daman and Diu	0.43	...	0.43	0.43	...	0.43	0.50	...	0.50
Demand No.100									
Lakshadweep	0.48	...	0.48	0.48	...	0.48	0.63	...	0.63
Demand No. 105									
Ministry of Women & Child Development									
1 Rajiv Gandhi National Creche Scheme	55.00	...	55.00	53.75	...	53.75	55.00	...	55.00
2 Scheme for the Welfare of Working Children in need of care & Protection	5.00	...	5.00	4.25	...	4.25	5.00	...	5.00
3 Integrated Child Development Scheme (ICDS)	9351.50	...	9351.50	9351.50	...	9351.50	10443.00	...	10443.00
4 Integrated Child Protection Scheme (ICPS)	200.00	...	200.00	136.60	...	136.60	150.00	...	150.00
5 National Nutrition Mission	125.00	...	125.00	41.50	...	41.50	150.00	...	150.00
6 National Institute of Public Cooperation & Child Development	6.00	8.25	14.25	5.50	8.12	13.62	6.50	8.87	15.37
7 National Commission for the Protection of Child Rights	6.00	...	6.00	5.25	...	5.25	6.50	...	6.50
8 Central Adoption Resource Agency	4.50	1.05	5.55	3.75	0.95	4.70	4.50	0.95	5.45
9 Innovative Work on Women & Children	1.50	...	1.50	0.55	...	0.55	1.50	...	1.50
10 Nutrition Education Scheme (Food & Nutrition Board)	5.00	6.17	11.17	5.00	6.11	11.11	6.50	6.50	13.00
11 World Bank ICDS-IV Project	51.40	...	51.40	4.00	...	4.00	73.00	...	73.00
Total	9810.90	15.47	9826.37	9611.65	15.18	9626.83	10901.50	16.32	10917.82
Demand No.106									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	31.50	8.85	40.35	31.91	8.54	40.45	31.91	9.63	41.54
2 National Service Scheme	21.78	2.07	23.85	21.78	2.36	24.14	22.65	2.50	25.15
3 Youth Hostels	0.60	...	0.60	0.60	...	0.60	0.45	...	0.45
4 Scouting & Guiding	0.49	...	0.49	0.49	...	0.49	0.30	...	0.30
5 Rajiv Gandhi National Institute of Youth Development	6.00	0.27	6.27	6.00	0.51	6.51	6.00	0.51	6.51
6 Scheme relating to Talent Search and Training	0.19	...	0.19	...	...	...	3.00	...	3.00
7 National Programme for Youth and Adolescent Development	6.83	...	6.83	6.83	...	6.83	6.83	...	6.83
8 National Youth Corps	19.06	...	19.06	15.81	...	15.81	15.78	...	15.78
Total	86.45	11.19	97.64	83.42	11.41	94.83	86.92	12.64	99.56